



State and Student Funded Payments

Texas Education Code 51.9741 requires institutions of higher education to post on its website a copy of the institution's financial transactions to the extent necessary to provide, for each payment drawn from money appropriated from the state general revenue fund or received as student tuition or fee payments: (1) the amount of the payment; (2) the date of the payment; (3) a brief description of the purpose of the payment; and (4) the name of the payee.

HCC does not distinguish payments by their funding source; state appropriations, tax revenues, student tuition and fees, or other revenues. The chart below indicated HCC's priorities in spending these revenues, per the board-approved budget.

| | FY 2018 Budget | FY 2017 Budget |
|---|---------------------------|---------------------------|
| <u>State and Student Revenues</u> | | |
| Tuition & Fee Revenue | \$ 116,257,000 | \$ 117,882,000 |
| State Appropriations - education and general state support | 68,108,943 | 70,162,214 |
| Total | \$ 184,365,943 | \$ 188,044,214 |
| <u>Use of State and Student Revenues</u> | | |
| Instruction | \$ 113,386,470 | \$ 111,252,057 * |
| Academic Support | 25,526,184 | 23,939,600 |
| Out-of-District Costs | 25,656,067 | 24,964,209 |
| Student Services | 30,721,390 | 26,837,595 |
| Total Use of State and Student Revenues | \$ 195,290,111 | \$ 186,993,461 |
| Amount Exceeding (Less Than) Revenues - to be paid from Ad Valorem Taxes and Other | | |
| | \$ 10,924,168 | \$ (1,050,753) |

*A complete listing of disbursements from all funding sources can be viewed at HCC Transactions page. [Click here](#)