



State and Student Funded Payments

Texas Education Code 51.9741 requires institutions of higher education to post on its website a copy of the institution's financial transactions to the extent necessary to provide, for each payment drawn from money appropriated from the state general revenue fund or received as student tuition or fee payments: (1) the amount of the payment; (2) the date of the payment; (3) a brief description of the purpose of the payment; and (4) the name of the payee.

HCC does not distinguish payments by their funding source; state appropriations, tax revenues, student tuition and fees, or other revenues. The chart below indicated HCC's priorities in spending these revenues, per the board-approved budget.

	FY 2020 Budget	FY 2019 Budget	FY 2018 Budget
<u>State and Student Revenues</u>			
Tuition & Fee Revenue	\$ 121,164,000	\$ 115,489,000	\$ 116,257,000
State Appropriations - education and general state support	68,750,000	68,108,000	68,108,943
Total	<u>\$ 189,914,000</u>	<u>\$ 183,597,000</u>	<u>\$ 184,365,943</u>
<u>Use of State and Student Revenues*</u>			
Instruction	\$ 114,353,160	\$ 113,818,000	\$ 113,386,470
Academic Support	24,928,352	25,329,000	25,526,184
Out-of-District Costs	33,148,921	32,410,860	33,777,531
Student Services	29,055,529	28,296,000	30,721,390
Total Use of State and Student Revenues	<u>\$ 201,485,962</u>	<u>\$ 199,853,860</u>	<u>\$ 203,411,575</u>
Amount Exceeding Revenues - to be paid from Ad Valorem Taxes and Other			
	<u>\$ 11,571,962</u>	<u>\$ 16,256,860</u>	<u>\$ 19,045,632</u>

*A complete listing of disbursements from all funding sources can be viewed at the HCC Transactions page.

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